

United Way of Southwest Minnesota
STUFF THE BUS PROPOSED BUDGET
JULY 1, 2020 - JUNE 30, 2021

INCOME	BUDGET
Cash Donations	\$4,500.00
Covered by UWSWMN Funds	\$6,500.00
Covered by In Kind Donations	\$7,000.00
Total Program Income	<u>\$18,000.00</u>
 EXPENSES	
Armory Rent	\$150.00
Backpacks Purchased	\$1,000.00
School Supplies Purchased	\$6,500.00
Office Supplies, Printing, Etc.	\$750.00
UW of SW MN Office Staff	\$2,600.00
VAST! Sponsorship of Coke Event	\$500.00
Marshall Radio Advertising	\$250.00
Donated School Supplies	\$3,500.00
Various Volunteers	\$2,500.00
School Bus & Driver	\$250.00
Total Program Expenses	<u>\$18,000.00</u>