

United Way of Southwest Minnesota
STUFF THE BUS CURRENT YEAR TO DATE ACTUAL
VS ANNUAL BUDGET
JULY 1, 2019 - FEBRUARY 28, 2020

INCOME	ACTUAL 7/1/19 - 2/28/20	BUDGET
Cash Donations	\$2,572.00	\$4,000.00
ABC Grant	\$0.00	\$3,000.00
Covered by UWSWMN Funds	\$4,414.06	\$4,300.00
Covered by In Kind Donations	\$7,130.00	\$6,450.00
Total Program Income	<u>\$14,116.06</u>	<u>\$17,750.00</u>
EXPENSES		
Armory Rent	\$150.00	\$150.00
Backpacks Purchased	\$582.50	\$750.00
School Supplies Purchased	\$4,227.56	\$6,000.00
Office Supplies, Printing, Etc.	\$326.00	\$500.00
UW of SW MN Office Staff	\$1,700.00	\$2,400.00
Salvation Army	\$0.00	\$1,500.00
VAST! Sponsorship of Coke Event	\$500.00	\$500.00
Marshall Radio Advertising	\$250.00	\$250.00
Donated School Supplies	\$4,598.00	\$3,000.00
Various Volunteers	\$1,782.00	\$2,500.00
School Bus & Driver	\$0.00	\$200.00
Total Program Costs	<u>\$14,116.06</u>	<u>\$17,750.00</u>