

**United Way of Southwest Minnesota**  
**STUFF THE BUS PROPOSED BUDGET**  
**JULY 1, 2021 - JUNE 30, 2022**

	<b>INCOME</b>	<b>BUDGET</b>
Cash Donations		\$4,500 Projected
UWSWMN Grant Request		\$4,000 Requested
XYZ Grant		\$0 Denied
ABC Grant		\$4,000
Covered by In Kind Donations		\$7,220
Total Project Input		\$19,720

	<b>EXPENSES</b>	
Armory Rent		\$275
Backpacks Purchased		\$1,000
School Supplies Purchased		\$7,850
Office Supplies, Printing, Etc.		\$750
UW of SW MN Office Staff		\$2,600
VAST! Sponsorship of Coke Event		\$645
Marshall Radio Advertising		\$325
Donated School Supplies		\$4,250
Various Volunteers		\$1,750
School Bus & Driver		\$250
Total Project Costs		\$19,695

	<b>\$25</b>
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**NET PROJECTED SURPLUS/DEFICIT**